

ORDINANCE NO. 1326

AN ORDINANCE AMENDING ORDINANCE 1143, KNOWN AS THE 2009 AMENDED AND RESTATED CITY OF PANAMA CITY BEACH COMPREHENSIVE GROWTH DEVELOPMENT PLAN; AMENDING THE CAPITAL IMPROVEMENT ELEMENT TO UPDATE THE SCHEDULE OF CAPITAL IMPROVEMENTS; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AS PROVIDED BY LAW.

WHEREAS, the Panama City Beach Council adopted the 2009 Amended and Restated City of Panama City Beach Comprehensive Growth and Development Plan (the Comprehensive Plan) on December 10, 2009, by Ordinance No. 1143; and

WHEREAS, the City has prepared the annual update to the Capital Improvement schedule, and desires to amend the Capital Improvement Element of said Comprehensive Plan by ordinance in order to comply with the provisions of Section 163.3177(3)(b), Florida Statutes; and

WHEREAS, the Panama City Beach Planning Board reviewed the amendment request, conducted a public hearing on November 10, 2014, and recommended approval; and

WHEREAS, on December 11, 2014, the City Council conducted a properly noticed hearing to consider the schedule of Capital Improvements, and adopted this Ordinance in the course of that hearing.

NOW, THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY OF PANAMA CITY BEACH, FLORIDA:

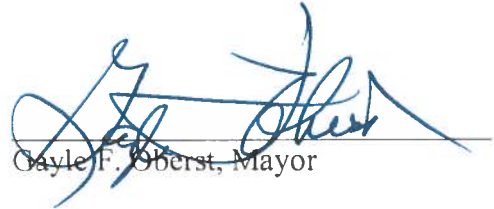
SECTION 1. The attached Capital Improvements Schedule for planning improvements within the years 2014 through 2019 is hereby adopted.


SEE ATTACHED COMPOSITE EXHIBIT A SETTING FORTH
THE UPDATED CAPITAL IMPROVEMENTS SCHEDULE

SECTION 2. All ordinances or parts of ordinances in conflict herewith are repealed to the extent of such conflict.

SECTION 3. This ordinance shall take effect as provided by law.


PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach, Florida, this 11th of December, 2014.


Gayle F. Oberst, Mayor

ATTEST:

Holly J. White, City Clerk

PUBLISHED in the Panama City News Herald on the 1st day of December, 2014.

POSTED AT www.pcbgov.com on December 15, 2014


Holly J. White, City Clerk

CITY OF PANAMA CITY BEACH CAPITAL IMPROVEMENTS SCHEDULE (FY 14/15)

The following table summarizes the requirements of a financially feasible schedule of capital improvements:

Evaluation Item	Authority	Included	Notes
(1) Is there a component that outlines principals for construction, extension, or increase in capacity of public facilities, as well as principals for correcting public facility deficiencies which are necessary to implement the Comprehensive Plan.	§ 163.3177(3)(a)(1)	Yes	The City is relying on the level of service standards established in each element of the Comprehensive Plan.
(2) Does the data include an estimate of public facility costs, including a delineation of when facilities will be needed, the general location of the facilities, and projected revenue sources to fund the facilities?	§ 163.3177(3)(a)(2)	Yes	
(3) Are there standards to ensure the availability of public facilities and the adequacy of those facilities to meet established levels of service?	§163.3177(3)(a)(3), FS	Yes	The City is relying on the level of service standards established in each element of the Comprehensive Plan.
(4) Are projects included that are funded projects of federal, state, or local government including privately funded projects for which the local government has no fiscal responsibility?	§163.3177(3)(a)(4), FS	Yes	

Evaluation Item	Authority	Included	Notes
(5) Does the data contain projects necessary to ensure that any adopted LOSS is achieved and maintained for the 5-year period and is each identified as either funded or unfunded and given a level of priority for funding?	§163.3177(3)(a)(4), FS	Yes	All non-transportation projects have the funding streams to complete the projects. For CRA transportation projects, the highest priority projects show funding and associated tasks.
(6) Does the schedule include TPO projects and is the schedule coordinated with the TPO's Long-Range Transportation Plan?	§163.3177(3)(a)(5), FS	Yes	

CAPITAL IMPROVEMENTS SCHEDULE

City of Panama City Beach FY 14/15

		Funding Source	Current Status	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	Beyond FY 18-19
Traffic Circulation									
1.	Improve signage of various streets	General Fund	on-going	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
2.	Improve various street surfaces and shoulders	Gas Tax	on-going	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
3.	Alf Coleman Road -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	\$25,000,000 total cost		\$125,000 sidewalk on east side & intersection improvements				
4.	N. Thomas Drive -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	\$780,000 spent to date \$26,000,000 total cost	\$60,000 Sidewalk on north side and ITS improvements.					
5.	Hill Road -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	\$126,000 spent to date \$10,000,000 total cost	Right-of-Way acquisition through prop. share.	Right-of-Way acquisition through prop. share.				
6.	Powell Adams Road -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA Prop. Share	Seg. I Completed \$3,000,000 \$7,000,000 total cost Seg. I and Seg. II						

Traffic Circulation	Funding Source	Current Status	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	Beyond FY 18-19
7. S. Thomas Drive -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	Construction completed in '13 \$12,670,000 total cost						
8. Clara Avenue -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	\$124,000 spent to date \$23,000,000 total cost						
9. Front Beach Road Segment 1 (S. Thomas to N. Thomas Drive) -public transit system -ped/bic. improvements -landscaping -streetscaping	FBR-CRA Part of South Thomas Dr. project. See project #7.	Construction completed in '13 \$9,900,000 total cost						
10. (needed to meet future demand) Front Beach Road Segment 2 (Jackson Blvd. to S. Thomas) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	\$3,200,000 spent to date \$20,000,000 total cost	\$1,600,000 Right of Way \$400,000 Construction	\$3,750,000 Construction	\$7,000,000 Construction	\$2,250,000 Construction		

Traffic Circulation		Funding Source	Current Status	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	Beyond FY 18-19
11.	Front Beach Road Segment 3 (State Road 79 to Lullwater Dr) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA FDOT Prop. Share	Design, ROW, Const. and Util. CE&I and Post Design. \$494,000 spent to date. \$10,000,000 total cost.	\$165,000 Design					
12.	Front Beach Road Segment 4 (Lullwater Dr. to Jackson Blvd.) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	Design Right of Way				\$100,000 Design	\$100,000 Design	
13.	S. Arnold Road (SR 79) -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA TRIP funding FDOT	TRIP funding granted for PDE \$1,050,000 spent to date \$15,000,000 total cost	\$300,000 Design			\$1,500,000 Right of Way	\$2,500,000 Right of Way	
14.	(needed to meet future demand) Cobb Road -ped/bic. improvements -landscaping -streetscaping	FBR-CRA Unfunded	No activity to date \$15,500,000 total cost	No planned activity					

Traffic Circulation	Funding Source	Current Status	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	Beyond FY 18-19
15. Nautilus Street -landscaping -streetscaping	FBR-CRA Unfunded	Completed lane extension design at PCB Pkwy.	No planned activity					
16. West Bay Bridge Area Improvements Project SR 79 From S. of School Road to N. of CR 388	Federal Funding	Completed						
17. North Thomas Drive Parking Lot	FBR-CRA Prop. Share	\$5,250,000 spent Parking lot stabilized						
18. Multimodal Center West	FBR-CRA	No activity						
19. PCB Parkway -int. improvements (needed to meet future demand)	FBR-CRA	\$24,000,000 total cost	\$150,000					
20. Power Line Road -US 98 to SR 79 -SR 79 to Colony Club	TBD							
21. ITS Improvements	FDOT 5-Year Work Program		\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	
22. West Bay Parkway from SR 79 to SR 77 (needed to meet future demand)	State	PD&E Study \$69m - \$74m total cost.						

Traffic Circulation	Funding Source	Current Status	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	Beyond FY 18-19
23.	West Bay Parkway from Walton County to SR 79 (needed to meet future demand)	State	PD&E Study \$69m - \$74m total cost.	\$2,056				
Recreation & Open Space								
24.	SR 79 Multi Use Path - From North of PCB Parkway to Powerline Road	Federal Surface Trans. Enhancement	\$238,820					
25.	Multi Use Path/Trail From Moonlight Bay Drive to the eastern property line of Trieste Subdivision	Recreation Impact Fees/ Grant Application		\$50,000	\$475,000			
Schools								
26.	See Note #2 at end of report.	School Board						
Potable Water, Wastewater, and Reuse								
Potable Water								
27.	N. Pler Park Drive Water Main	Utility	\$240,000 total cost	\$50,000				
Wastewater and Reuse								
28.	Alf Coleman Force Main Project	Utility	\$440,000 total cost					

		Funding Source	Current Status	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	Beyond FY 18-19
29.	N. Pier Park Drive Force Main and Reclaimed Main	Utility	\$650,000 total cost	\$450,000	\$200,000				
30.	System Extension Loops	Utility	\$1,800,000 total cost	\$400,000	\$400,000	\$400,000	\$400,000		
Administration									
31.	New Police Building	Gen. Fund/Impact Fees	\$4,327,028 total cost	\$3,291,868	\$822,967				
Administration									
32.	Public Works Building	Utilities/Gen. Fund/CRA	\$5,247,963 total cost	\$4,009,631	\$1,002,381				
Stormwater									
33.	Stormwater Improvements	Stormwater Utility Assessments		\$750,000	\$400,000	\$400,000	\$400,000	\$400,000	
Prop. Share Protects		Funding Source	Current Status						
1.	US 98 Int. w/ Hill Rd. and Ciara Avenue (needed to meet future demand)	Seahaven Prop. Share	\$300,000 based on trip triggers						
2.	US 98-Hill Rd. 6-laning (needed to meet future demand)	Seahaven Prop. Share	\$1,350,000 (trip triggers)						
3.	US 98-Ciara Ave. 6-laning (needed to meet future demand)	Seahaven Prop. Share	\$1,350,000 (trip triggers)						
4.	PD&E for US 98 from SR 79 to Thomas Drive flyover (needed to meet future demand)	Seahaven Prop. Share	\$2,000,000 (trip triggers)						

Prop. Share Projects		Funding Source	Current Status							
5.	ITS for US 98 from Phillips Inlet to Thomas Dr. flyover (needed to meet future demand)	Seahaven Prop. Share	\$1,000,000 (trip triggers)							
6.	Hill Rd. Improvements (needed to meet future demand)	Seahaven Prop. Share	\$938,766 (trip triggers)							

Notes

- The City of Panama City Beach hereby adopts by reference the most current 5-year Schedule of Improvements as formally adopted by the FDOT, District 3 and the Bay County TPO.
- The City of Panama City Beach hereby adopts by reference the Bay County School District's 2014-2015 Work Plan.
- The FBR-CRA is funded with tax increment payments from Bay County. The amount of tax increment expected for FY 14/15 is approximately \$7,900,000.
- The City will coordinate with the most recent Northwest Florida Water Management District Water Supply Plan.