

ORDINANCE NO. 1442

AN ORDINANCE AMENDING ORDINANCE 1143, KNOWN AS THE 2009 AMENDED AND RESTATED CITY OF PANAMA CITY BEACH COMPREHENSIVE GROWTH DEVELOPMENT PLAN; AMENDING THE CAPITAL IMPROVEMENT ELEMENT TO UPDATE THE SCHEDULE OF CAPITAL IMPROVEMENTS; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AS PROVIDED BY LAW.

WHEREAS, the Panama City Beach Council adopted the 2009 Amended and Restated City of Panama City Beach Comprehensive Growth and Development Plan (the Comprehensive Plan) on December 10, 2009, by Ordinance No. 1143; and

WHEREAS, the City has prepared the annual update to the Capital Improvement schedule, and desires to amend the Capital Improvement Element of said Comprehensive Plan by ordinance to comply with the provisions of Section 163.3177(3)(b), Florida Statutes; and

WHEREAS, the Panama City Beach Planning Board reviewed the amendment request, conducted a public hearing on October 10, 2017, and recommended approval; and

WHEREAS, on December 14, 2017, the City Council conducted a properly noticed hearing to consider the schedule of Capital Improvements, and adopted this Ordinance during that hearing.

NOW, THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY OF PANAMA CITY BEACH, FLORIDA:

SECTION 1. The attached Capital Improvements Schedule for planning improvements within the years 2017 through 2022 is hereby adopted.

SEE ATTACHED COMPOSITE EXHIBIT A SETTING FORTH THE UPDATED CAPITAL IMPROVEMENTS SCHEDULE

SECTION 2. All ordinances or parts of ordinances in conflict herewith are repealed to the extent of such conflict.

SECTION 3. This ordinance shall take effect as provided by law.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach, Florida, this 14th of December, 2017.


Mike Thomas, Mayor

ATTEST:


Jo Smith, City Clerk

PUBLISHED in the Panama City News Herald on the 21ST 28TH day of November, 2017.

POSTED AT www.pcbgov.com on
December 15, 2017



Jo Smith, City Clerk

CAPITAL IMPROVEMENTS SCHEDULE

City of Panama City Beach FY 17/18

Traffic Circulation	Funding Source	Current Status	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Beyond 21-22
1. Clarence Av. Road Widening with sidewalks. Improve various street surfaces and shoulders	Gas Tax	on-going		\$500,000			
2. Alf Coleman Road -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	\$26,000,000 total cost \$7,400,000 spent to date					
3. N. Thomas Drive -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	\$990,000 spent to date \$31,000,000 total cost					
4. Hill Road -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	\$160,900 spent to date \$16,500,000 total cost					
5. Powell Adams Road -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA Prop. Share	Seg. I Completed \$3,000,000 \$6,000,000 total cost for Seg. II					

Exhibit A

Traffic Circulation		Funding Source	Current Status	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Beyond 21-22
6.	S. Thomas Drive -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	Construction 56% completed in '13 \$14,230,000 total cost					
7.	Clara Avenue -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	\$124,000 spent to date \$22,000,000 total cost					
8.	Front Beach Road Segment 1 (S. Thomas to N. Thomas Drive) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA Part of South Thomas Dr. project. See project #7.	Construction completed in '13 \$11,130,000 total cost					
9.	Front Beach Road Segment 2 (Jackson Blvd. to S. Thomas) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	Spent to date \$6,300,000	Construction CEI and Utilities \$4,550,000	\$9,800,000			

Traffic Circulation		Funding Source	Current Status	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Beyond 21-22
10.	Front Beach Road Segment 3 (State Road 79 to Lullwater Dr) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA FDOT Prop. Share	Design Const. and Util. CE&I and Post Design \$630,000 Spent to date. \$14,000,000 total cost.	\$4,975,000	\$2,675,000			\$9,000,000
11.	S. Arnold Road (SR 79) -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA TRIP funding FDOT FDOT 5-Year Work Program	TRIP funding granted for PDE \$1,185,013 spent to date \$15,000,000 total cost	\$1,000,000				\$9,000,000
12.	Front Beach Road Segment 4.1 (Lullwater Dr. to Hill Rd.) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	Design Right of Way, construct.	\$753,000 \$753,000 State	\$1,616,000			\$325,000
13.	Front Beach Road Segment 4.2 (Hill Rd. to Hutchison Blvd.) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	Design Right of Way, construct.					\$1,000,000

Traffic Circulation	Funding Source	Current Status	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Beyond 21-22
14. Front Beach Road Segment 4.3 (Hutchison Blvd. to R. Jackson) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	Design Right of Way, construct.					\$1,000,000
15. Cobb Road -ped/bic. improvements -landscaping -streetscaping	FBR-CRA	No activity to date \$13,000,000 total cost					
16. Nautilus Street -landscaping -streetscaping	FBR-CRA	\$15,000,000 total cost					
17. North Thomas Drive Parking Lot	FBR-CRA Prop. Share	\$5,250,000 spent Parking lot stabilized					
18. Multimodal Center West	FBR-CRA						
19. Power Line Road (Parkway Bypass, Back Back Beach Rd.) -US 98 to SR 79, Loop Road -SR 79 to Colony Club	TBD	\$7,200,000 \$3,600,000 \$800,000					
20. Hutchison Blvd. @Clara	FDOT 5-Year Work Program	Traffic Signal	\$8,211	\$776,897			
21. PCB Parkway (Mandy Lane to Thomas Dr.)	FDOT 5-Year Work Program	Preliminary Design PD&E Study	\$5,311				Ongoing
22. ITS Improvements	FDOT 5-Year Work Program		\$450,000	\$450,000	\$450,000	\$450,000	\$500,000
23. SR 79 from PCB Parkway to Front Beach Road	FDOT 5-Year Work Program	Right of Way Future Capacity	\$1,000,775				Ongoing

Traffic Circulation	Funding Source	Current Status	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Beyond 21-22
24. West Bay Parkway from Walton County to SR 79 (needed to meet future demand)	FDOT 5-Year Work Program	PD&E Study	\$181				Ongoing
25. Front Beach Road (Portside Dr. to SR 79)	FDOT 5-Year Work Program	Construct Sidewalk	\$488,576				

Recreation & Open Space	Funding Source	Current Status	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Beyond 21-22
26. Multi Use Path/Trail From East Side of Trieste Subdiv. Breakfast Point Subdivision	City Matching Funds & Sun Trail Grant	Preliminary Eng.	\$92,864 City	\$904,716 Grant \$133,315 City			
Schools							
27. See Note #2 at end of report.	School Board						

Potable Water, Wastewater, and Reuse	Funding Source	Current Status	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Beyond 21-22
Potable Water							
28. N. Pier Park Drive Water Main	Utility	\$64,001 Balance to Finish	\$64,001				
29. Bid-A-Wee Ph 1 Water Main Replacements	Utility	\$662,268 Balance to Finish	\$350,000	\$312,268			
30. Bid-A-Wee Ph 2 Water Main Replacements	Utility	\$285,000 Balance to Finish		\$285,000			
31. CRA SR 79 Water Main Relocations & Reclaimed	Utility	\$700,000 Total Cost		\$300,000	\$400,000		
32. Bay Parkway to Nautitus Water Main	Utility	\$575,000 Total Cost		\$100,000	\$475,000		
Wastewater and Reuse							
33. Alf Coleman Force Main Project	Utility	\$652,000 Total cost	\$100,000	\$400,000	\$152,000		
34. Waste / Reclaimed System extensions / loops	Utility	\$1,610,000 Balance to Finish	\$200,000	\$200,000	\$200,000	\$200,000	\$810,000

Potable Water, Wastewater, and Reuse		Funding Source	Current Status	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Beyond 21-22
35.	New Wastewater Treatment site 28 Acres	Utility	\$2,200,000 Total cost	\$100,000	\$2,100,000			
36.	CRA SR 79 Sewer Main Relocation & Reclaimed Mains	Utility	\$650,000 Total Cost		\$700,000	\$150,000		
37.	Bay Parkway to Nautilus Foremain and Reclaimed Mains	Utility	\$2,185,000 Total cost		\$800,000	\$1,385,000		
38.	Lift Station #4 Driftwood Replacement	Utility	\$1,992,000 Balance to Finish	\$250,000		\$1,100,000	\$642,000	

Stormwater		Funding Source	Current Status	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Beyond 21-22
39.	Stormwater Improvements	Stormwater Utility Assessments		\$2,200,000	\$550,000	\$555,000	\$500,000	

Prop. Share Projects		Funding Source	Current Status	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Beyond 21-22
1.	US 98 Int. w/ Hill Rd. and US 98 Int. w/ Clara Avenue (needed to meet future demand)	Seahaven Prop. Share	\$300,000 based on trip triggers					
2.	US 98-Hill Rd. 6-laning (needed to meet future demand)	Seahaven Prop. Share	\$1,350,000 (trip triggers)					
3.	US 98-Clara Ave. 6-laning (needed to meet future demand)	Seahaven Prop. Share	\$1,350,000 (trip triggers)					
4.	PD&E for US 98 from SR 79 to Thomas Drive flyover (needed to meet future demand)	Seahaven Prop. Share	\$2,000,000 (trip triggers)					
Prop. Share Projects		Funding Source	Current Status					
5.	ITS for US 98 from Phillips Inlet to Thomas Dr. flyover (needed to meet future demand)	Seahaven Prop. Share	\$1,000,000 (trip triggers)					
6.	Hill Rd. Improvements (needed to meet future demand)	Seahaven Prop. Share	\$938,766 (trip triggers)					

Notes

1. The City of Panama City Beach hereby adopts by reference the most current 5-year Schedule of Improvements as formally adopted by the FDOT, District 3 and the Bay County TPO.
2. The City of Panama City Beach hereby adopts by reference the Bay County School District's 2017-2018 Work Plan.
3. The FBR-CRA is funded with tax increment payments from Bay County. The amount of tax increment expected for FY 17/18 is approximately \$11,000,000.
4. The City of Panama City Beach will coordinate with the most current Water Supply Plan as formally adopted by the Northwest Florida Water Management District.