

ORDINANCE NO. 1442

AN ORDINANCE AMENDING ORDINANCE 1143, KNOWN AS THE 2009 AMENDED AND RESTATED CITY OF PANAMA CITY BEACH COMPREHENSIVE GROWTH DEVELOPMENT PLAN; AMENDING THE CAPITAL IMPROVEMENT ELEMENT TO UPDATE THE SCHEDULE OF CAPITAL IMPROVEMENTS; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AS PROVIDED BY LAW.

WHEREAS, the Panama City Beach Council adopted the 2009 Amended and Restated City of Panama City Beach Comprehensive Growth and Development Plan (the Comprehensive Plan) on December 10, 2009, by Ordinance No. 1143; and

WHEREAS, the City has prepared the annual update to the Capital Improvement schedule, and desires to amend the Capital Improvement Element of said Comprehensive Plan by ordinance to comply with the provisions of Section 163.3177(3)(b), Florida Statutes; and

WHEREAS, the Panama City Beach Planning Board reviewed the amendment request, conducted a public hearing on October 10, 2017, and recommended approval; and

WHEREAS, on December 14, 2017, the City Council conducted a properly noticed hearing to consider the schedule of Capital Improvements, and adopted this Ordinance during that hearing.

NOW, THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY OF PANAMA CITY BEACH, FLORIDA:

SECTION 1. The attached Capital Improvements Schedule for planning improvements within the years 2017 through 2022 is hereby adopted.

SEE ATTACHED COMPOSITE EXHIBIT A SETTING FORTH THE UPDATED CAPITAL IMPROVEMENTS SCHEDULE

SECTION 2. All ordinances or parts of ordinances in conflict herewith are repealed to the extent of such conflict.

SECTION 3. This ordinance shall take effect as provided by law.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach, Florida, this 14th of December, 2017.


Mike Thomas, Mayor

ATTEST:


Jo Smith, City Clerk

PUBLISHED in the Panama City News Herald on the 21ST 28TH day of November, 2017.

POSTED AT www.pcbgov.com on
December 15, 2017



Jo Smith, City Clerk

CAPITAL IMPROVEMENTS SCHEDULE

City of Panama City Beach FY 17/18

| Traffic Circulation | Funding Source | Current Status | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | Beyond 21-22 |
|--|------------------------|---|----------|-----------|----------|----------|--------------|
| 1. Clarence Av. Road Widening with sidewalks. Improve various street surfaces and shoulders | Gas Tax | on-going | | \$500,000 | | | |
| 2. Alf Coleman Road -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA | \$26,000,000 total cost \$7,400,000 spent to date | | | | | |
| 3. N. Thomas Drive -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA | \$990,000 spent to date \$31,000,000 total cost | | | | | |
| 4. Hill Road -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA | \$160,900 spent to date \$16,500,000 total cost | | | | | |
| 5. Powell Adams Road -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA Prop. Share | Seg. I Completed \$3,000,000 \$6,000,000 total cost for Seg. II | | | | | |

Exhibit A

| Traffic Circulation | | Funding Source | Current Status | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | Beyond 21-22 |
|---------------------|--|--|--|---|-------------|----------|----------|--------------|
| 6. | S. Thomas Drive -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA | Construction 56% completed in '13 \$14,230,000 total cost | | | | | |
| 7. | Clara Avenue -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA | \$124,000 spent to date \$22,000,000 total cost | | | | | |
| 8. | Front Beach Road Segment 1 (S. Thomas to N. Thomas Drive) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA Part of South Thomas Dr. project. See project #7. | Construction completed in '13 \$11,130,000 total cost | | | | | |
| 9. | Front Beach Road Segment 2 (Jackson Blvd. to S. Thomas) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA | Spent to date \$6,300,000 | Construction CEI and Utilities \$4,550,000 | \$9,800,000 | | | |

| Traffic Circulation | | Funding Source | Current Status | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | Beyond 21-22 |
|---------------------|---|--|---|------------------------------|-------------|----------|----------|--------------|
| 10. | Front Beach Road Segment 3 (State Road 79 to Lullwater Dr) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA FDOT Prop. Share | Design Const. and Util. CE&I and Post Design \$630,000 Spent to date. \$14,000,000 total cost. | \$4,975,000 | \$2,675,000 | | | \$9,000,000 |
| 11. | S. Arnold Road (SR 79) -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA TRIP funding FDOT FDOT 5-Year Work Program | TRIP funding granted for PDE \$1,185,013 spent to date \$15,000,000 total cost | \$1,000,000 | | | | \$9,000,000 |
| 12. | Front Beach Road Segment 4.1 (Lullwater Dr. to Hill Rd.) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA | Design Right of Way, construct. | \$753,000 \$753,000 State | \$1,616,000 | | | \$325,000 |
| 13. | Front Beach Road Segment 4.2 (Hill Rd. to Hutchison Blvd.) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA | Design Right of Way, construct. | | | | | \$1,000,000 |

| Traffic Circulation | Funding Source | Current Status | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | Beyond 21-22 |
|--|-----------------------------|---|-------------|-----------|-----------|-----------|--------------|
| 14. Front Beach Road Segment 4.3 (Hutchison Blvd. to R. Jackson) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA | Design Right of Way, construct. | | | | | \$1,000,000 |
| 15. Cobb Road -ped/bic. improvements -landscaping -streetscaping | FBR-CRA | No activity to date \$13,000,000 total cost | | | | | |
| 16. Nautilus Street -landscaping -streetscaping | FBR-CRA | \$15,000,000 total cost | | | | | |
| 17. North Thomas Drive Parking Lot | FBR-CRA Prop. Share | \$5,250,000 spent Parking lot stabilized | | | | | |
| 18. Multimodal Center West | FBR-CRA | | | | | | |
| 19. Power Line Road (Parkway Bypass, Back Back Beach Rd.) -US 98 to SR 79, Loop Road -SR 79 to Colony Club | TBD | \$7,200,000 \$3,600,000 \$800,000 | | | | | |
| 20. Hutchison Blvd. @Clara | FDOT 5-Year Work Program | Traffic Signal | \$8,211 | \$776,897 | | | |
| 21. PCB Parkway (Mandy Lane to Thomas Dr.) | FDOT 5-Year Work Program | Preliminary Design PD&E Study | \$5,311 | | | | Ongoing |
| 22. ITS Improvements | FDOT 5-Year Work Program | | \$450,000 | \$450,000 | \$450,000 | \$450,000 | \$500,000 |
| 23. SR 79 from PCB Parkway to Front Beach Road | FDOT 5-Year Work Program | Right of Way Future Capacity | \$1,000,775 | | | | Ongoing |

| Traffic Circulation | Funding Source | Current Status | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | Beyond 21-22 |
|---|--------------------------|--------------------|-----------|----------|----------|----------|--------------|
| 24. West Bay Parkway from Walton County to SR 79 (needed to meet future demand) | FDOT 5-Year Work Program | PD&E Study | \$181 | | | | Ongoing |
| 25. Front Beach Road (Portside Dr. to SR 79) | FDOT 5-Year Work Program | Construct Sidewalk | \$488,576 | | | | |

| Recreation & Open Space | Funding Source | Current Status | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | Beyond 21-22 |
|--|---------------------------------------|------------------|---------------|-----------------------------------|----------|----------|--------------|
| 26. Multi Use Path/Trail From East Side of Trieste Subdiv. Breakfast Point Subdivision | City Matching Funds & Sun Trail Grant | Preliminary Eng. | \$92,864 City | \$904,716 Grant \$133,315 City | | | |
| Schools | | | | | | | |
| 27. See Note #2 at end of report. | School Board | | | | | | |

| Potable Water, Wastewater, and Reuse | Funding Source | Current Status | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | Beyond 21-22 |
|--|----------------|----------------------------------|-----------|-----------|-----------|-----------|--------------|
| Potable Water | | | | | | | |
| 28. N. Pier Park Drive Water Main | Utility | \$64,001 Balance to Finish | \$64,001 | | | | |
| 29. Bid-A-Wee Ph 1 Water Main Replacements | Utility | \$662,268 Balance to Finish | \$350,000 | \$312,268 | | | |
| 30. Bid-A-Wee Ph 2 Water Main Replacements | Utility | \$285,000 Balance to Finish | | \$285,000 | | | |
| 31. CRA SR 79 Water Main Relocations & Reclaimed | Utility | \$700,000 Total Cost | | \$300,000 | \$400,000 | | |
| 32. Bay Parkway to Nautitus Water Main | Utility | \$575,000 Total Cost | | \$100,000 | \$475,000 | | |
| Wastewater and Reuse | | | | | | | |
| 33. Alf Coleman Force Main Project | Utility | \$652,000 Total cost | \$100,000 | \$400,000 | \$152,000 | | |
| 34. Waste / Reclaimed System extensions / loops | Utility | \$1,610,000 Balance to Finish | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$810,000 |

Notes

1. The City of Panama City Beach hereby adopts by reference the most current 5-year Schedule of Improvements as formally adopted by the FDOT, District 3 and the Bay County TPO.
2. The City of Panama City Beach hereby adopts by reference the Bay County School District's 2017-2018 Work Plan.
3. The FBR-CRA is funded with tax increment payments from Bay County. The amount of tax increment expected for FY 17/18 is approximately \$11,000,000.
4. The City of Panama City Beach will coordinate with the most current Water Supply Plan as formally adopted by the Northwest Florida Water Management District.